

CY2021 MPCA County Feedlot Financial Report				
The county may show all county expenditures beyond the required match.				
		Revised 12/13/21		
<b>County</b>	Wadena			
<b>County Feedlot Officer</b>	Mitchell Janson	<b>218-632-4201</b>		
	NAME	PHONE		
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>	
2020 funds leftover	\$ 7,215.54	\$ 7,215.54	0	
2021 Grant Award Amount	\$ 8,965.00	\$ 296.48	8668.52	
2021 Required Match Amount	\$ 6,230.00	\$ 6,230.00	0	
<b>TOTAL</b>	<b>\$ 22,410.54</b>	<b>\$ 13,742.02</b>	<b>8668.52</b>	
PC NUMBER earned (per MPCA) in 2021 for 2020 work	<b>\$1,199</b>			
PC DOLLAR amount rec'd in 2021 for 2020 work				
<b>Activity</b>	<b>Spent</b>			
Complaint Response				
Inspections & Compliance				
Owner Assistance				
Permitting				
Registration/Inventories				
Training/Conferences				
Administration				
Other (explain)				
<b>Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs.</b>	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>			
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	<b>Spent: 13,742.02</b>			
<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)	<b>Spent</b>			
Office (lease, utilities, furniture, insurance, etc.)				
Vehicle (lease, fuel, mtnc., etc.)				
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)				
Other (explain)				
Reasearch fees				
<b>TOTAL</b>	<b>\$13,742.02</b>			
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense</b> (includes insurance/benefits)		
Mitchell Janson	0.25			

<b>TOTAL</b>	0.25	\$	13,742.02		
FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.					