



Grant Progress Report

Conservation Delivery 2022

Grant Title: 2022 - Conservation Delivery (Wadena SWCD)

Grant ID: P22-5562

Grantee: Wadena SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Darren Newville

Grant Award (\$): \$18,710.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/05/2021

Grant End Date: 12/13/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,710.00	\$18,710.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,710.00	\$18,710.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Admin/Coord	Administration/Coordination	Current State Grant	2022 - Conservation Delivery (Wadena SWCD)	\$18,710.00	\$18,710.00	\$0.00	N

Grant Activities

Activity Name: Admin/Coord

Activity Category: Administration/Coordination

Staff time?: No

Description: Administration and coordination of the Wadena SWCD office. This can include staff, rent, utilities, vehicles, office supplies, equipment, maintenance, postage, supervisor's compensation. Funds used will be through the conservation delivery grant.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Conservation Delivery (Wadena SWCD)	\$18,710.00	\$18,710.00	\$0.00	12/31/2022	N

Actual Results

Funds spent on staff time to administer and coordinate the Wadena SWCD office. This included staff, rent, utilities, vehicles, office supplies, equipment, maintenance, postage, supervisor's compensation.



Grant Progress Report

Conservation Delivery 2021

Grant Title: 2021 - Conservation Delivery (Wadena SWCD)

Grant ID: P21-5165

Grantee: Wadena SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Darren Newville

Grant Award (\$): \$18,710.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/24/2019

Grant End Date: 12/31/2022

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,710.00	\$18,710.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,710.00	\$18,710.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Admin/Coord	Administration/Coordination	Current State Grant	2021 - Conservation Delivery (Wadena SWCD)	\$18,710.00	\$18,710.00	\$0.00	N

Grant Activities

Activity Name: Admin/Coord

Activity Category: Administration/Coordination

Staff time?: No

Description: Administration and coordination of the Wadena SWCD office. This can include staff, rent, utilities, vehicles, office supplies, equipment, maintenance, postage, supervisor's compensation. Funds used will be through the conservation delivery grant.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - Conservation Delivery (Wadena SWCD)	\$18,710.00	\$18,710.00	\$0.00	12/31/2021	N

Actual Results

Kept the SWCD office open and the board of supervisors paid.



Grant Progress Report

Conservation Delivery 2020

Grant Title: 2020 - Conservation Delivery (Wadena SWCD)

Grant ID: P20-5075

Grantee: Wadena SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Darren Newville

Grant Award (\$): \$18,710.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/24/2019

Grant End Date: 12/31/2022

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,710.00	\$18,710.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,710.00	\$18,710.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Admin/Coord	Administration/Coordination	Current State Grant	2020 - Conservation Delivery (Wadena SWCD)	\$18,710.00	\$18,710.00	\$0.00	N

Grant Activities

Activity Name: Admin/Coord

Activity Category: Administration/Coordination

Staff time?: No

Description: Administration and coordination of the Wadena SWCD office. This can include staff, rent, utilities, vehicles, office supplies, equipment, maintenance, postage, supervisor's compensation. Funds used will be through the conservation delivery grant.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2020 - Conservation Delivery (Wadena SWCD)	\$18,710.00	\$18,710.00	\$0.00	12/31/2020	N

Actual Results

Kept the SWCD office open and the board of supervisors paid.



Grant Progress Report

Conservation Delivery 2019

Grant Title: 2019 - Conservation Delivery (Wadena SWCD)

Grant ID: P19-9716

Grantee: Wadena SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Darren Newville

Grant Award (\$): \$18,710.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/04/2017

Grant End Date: 12/31/2020

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,710.00	\$18,710.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,710.00	\$18,710.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration/Coordination	Administration/Coordination	Current State Grant	2019 - Conservation Delivery (Wadena SWCD)	\$18,710.00	\$18,710.00	\$0.00	N

Grant Activities

Activity Name: Administration/Coordination

Activity Category: Administration/Coordination

Staff time?: No

Description: Administration and coordination of the Wadena SWCD office. This can include staff, rent, utilities, vehicles, office supplies, equipment, maintenance, postage, supervisor's compensation. Funds used will be through the conservation delivery grant.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2019 - Conservation Delivery (Wadena SWCD)	\$18,710.00	\$18,710.00	\$0.00	12/31/2019	N

Actual Results

Provided for the administration and day to day operation of the SWCD. Activities include board members attendance at meetings and associated expenses, staff time, and other operation costs.



Grant Progress Report

Conservation Delivery 2018

Grant Title: 2018 - Conservation Delivery (Wadena SWCD)

Grant ID: P18-0209

Grantee: Wadena SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Darren Newville

Grant Award (\$): \$18,710.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/04/2017

Grant End Date: 12/31/2020

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,710.00	\$18,710.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,710.00	\$18,710.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration/Coordination	Administration/Coordination	Current State Grant	2018 - Conservation Delivery (Wadena SWCD)	\$18,710.00	\$18,710.00	\$0.00	N

Grant Activities

Activity Name: Administration/Coordination

Activity Category: Administration/Coordination

Staff time?: No

Description: Administration and coordination of the Wadena SWCD office. This can include staff, rent, utilities, vehicles, office supplies, equipment, maintenance, postage, supervisor's compensation. Funds used will be through the conservation delivery grant.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2018 - Conservation Delivery (Wadena SWCD)	\$18,710.00	\$18,710.00	\$0.00	12/31/2018	N

Actual Results

Kept the lights on and the Supervisors paid.